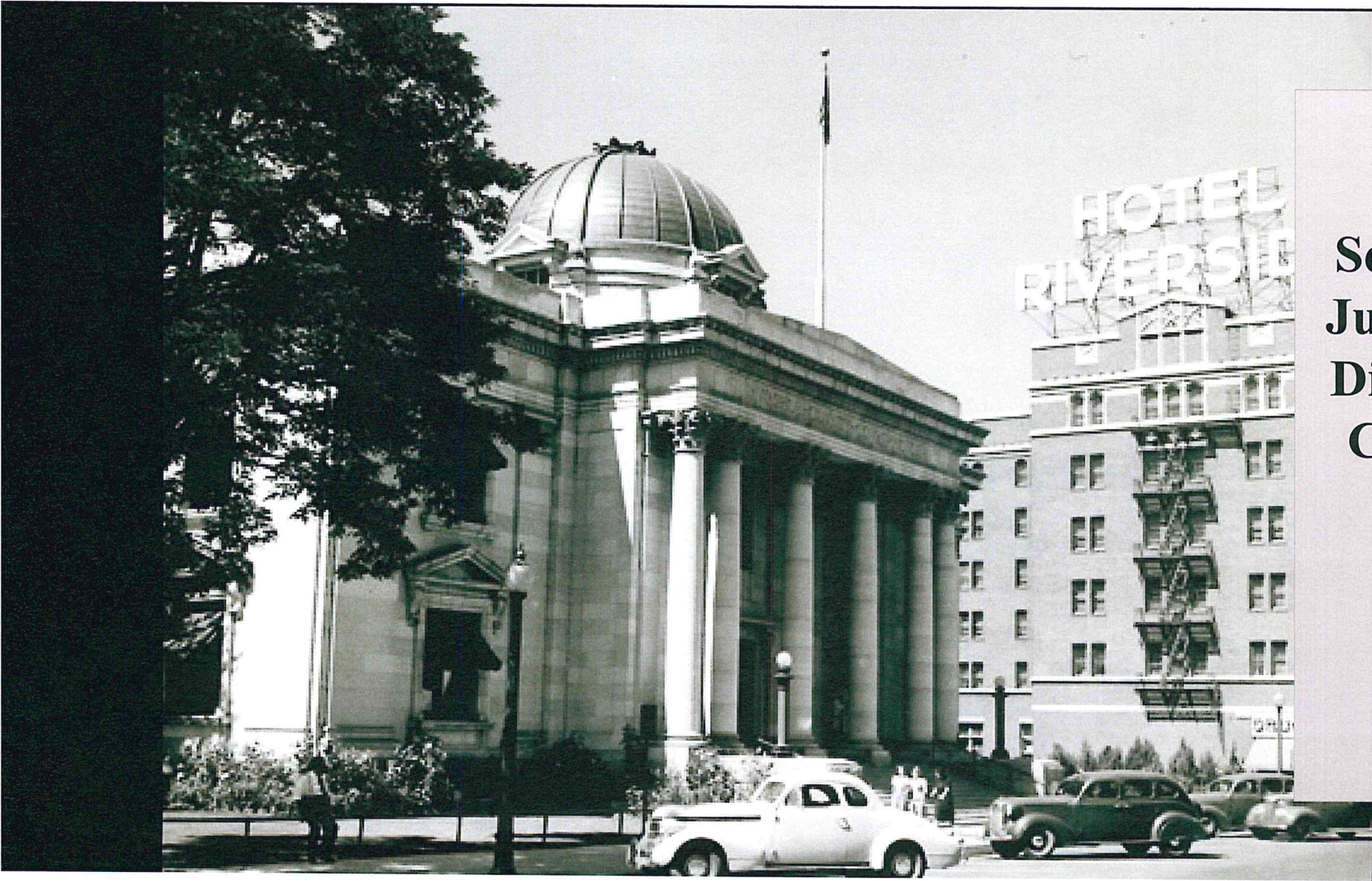


The attached document was submitted to the
Washoe County Board of Commissioners during
the meeting held on 12/19/17.
by Jackie Bryant - District Court
for Agenda Item No. 10
and included here pursuant to NRS 241.020(8).



**Second
Judicial
District
Court**

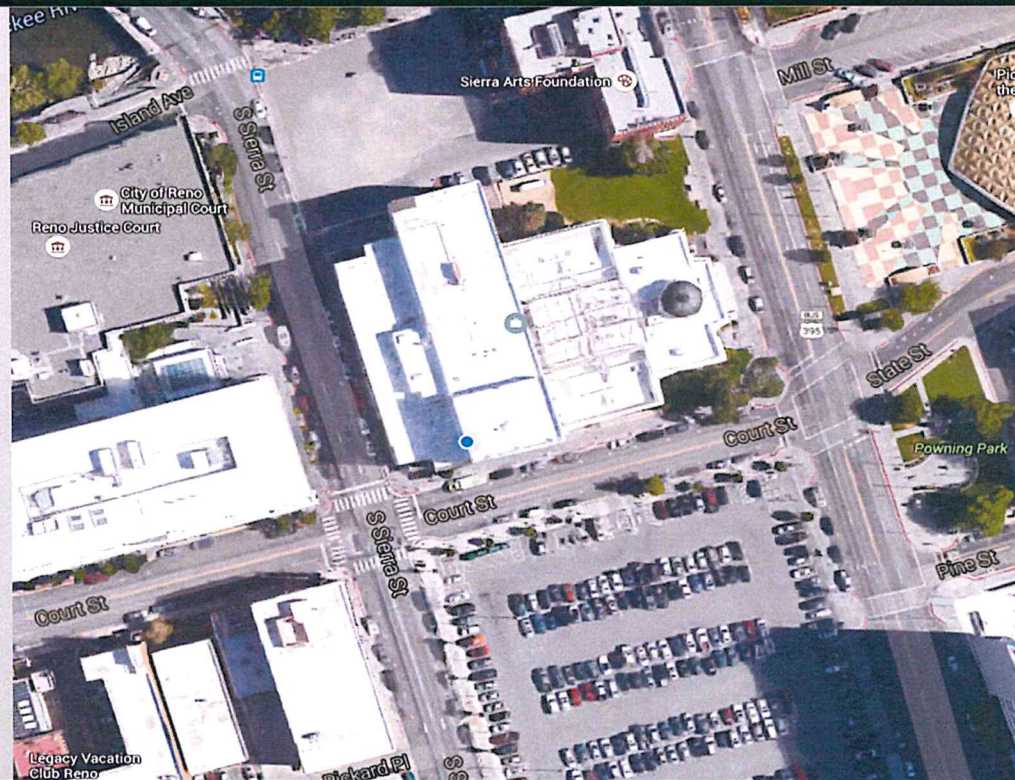
12-19-17 BCC #10
Jackie Bryant

Pending Request

- No interim funding or long-term financial commitment
- No scope, design, or timeline commitment
- Include the new courthouse in list of approved projects within 2018 CIP Program
- Authorize county staff to work with Court to further develop scope of project and finance options



Current Courthouse



Courthouse Project History

- Formally identified as a County priority in 1999 when County purchased the Pioneer Casino and adjacent properties for \$13 million.



Courthouse Project History

- Two master plans and a consultancy study in the past 20 years.
- Court has outgrown functionality of the building. Spatial, security, efficiency, environmental, technology, and code problems continue.
 - Court growth is approaching quickly
 - Maintenance and repair costs





Restricted Courthouse Account

- AB 64/65
 - Created by legislature in 2009
- Courthouse Pilot Project
 - Approved by BCC in 2012

Current Balance: \$8 million



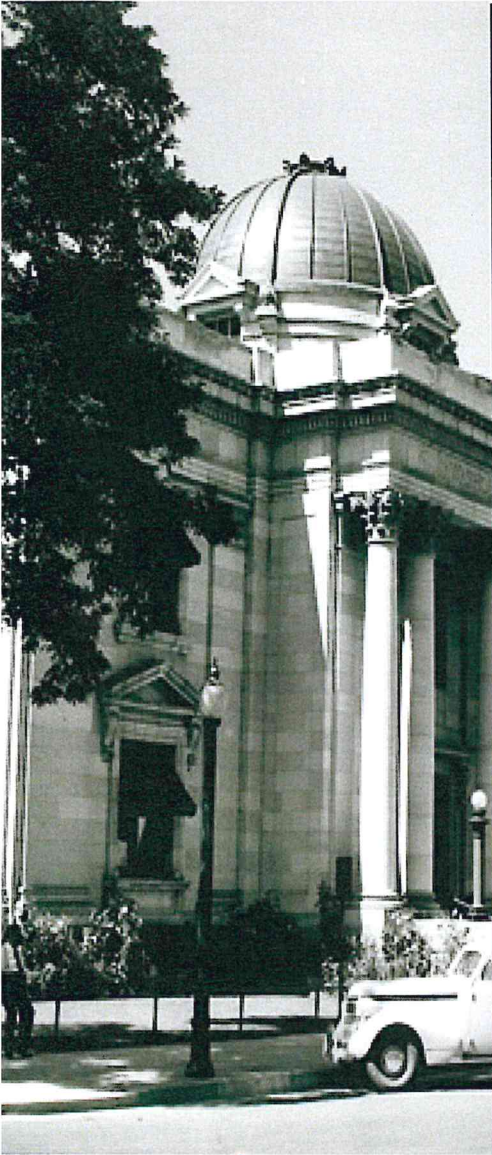
Security

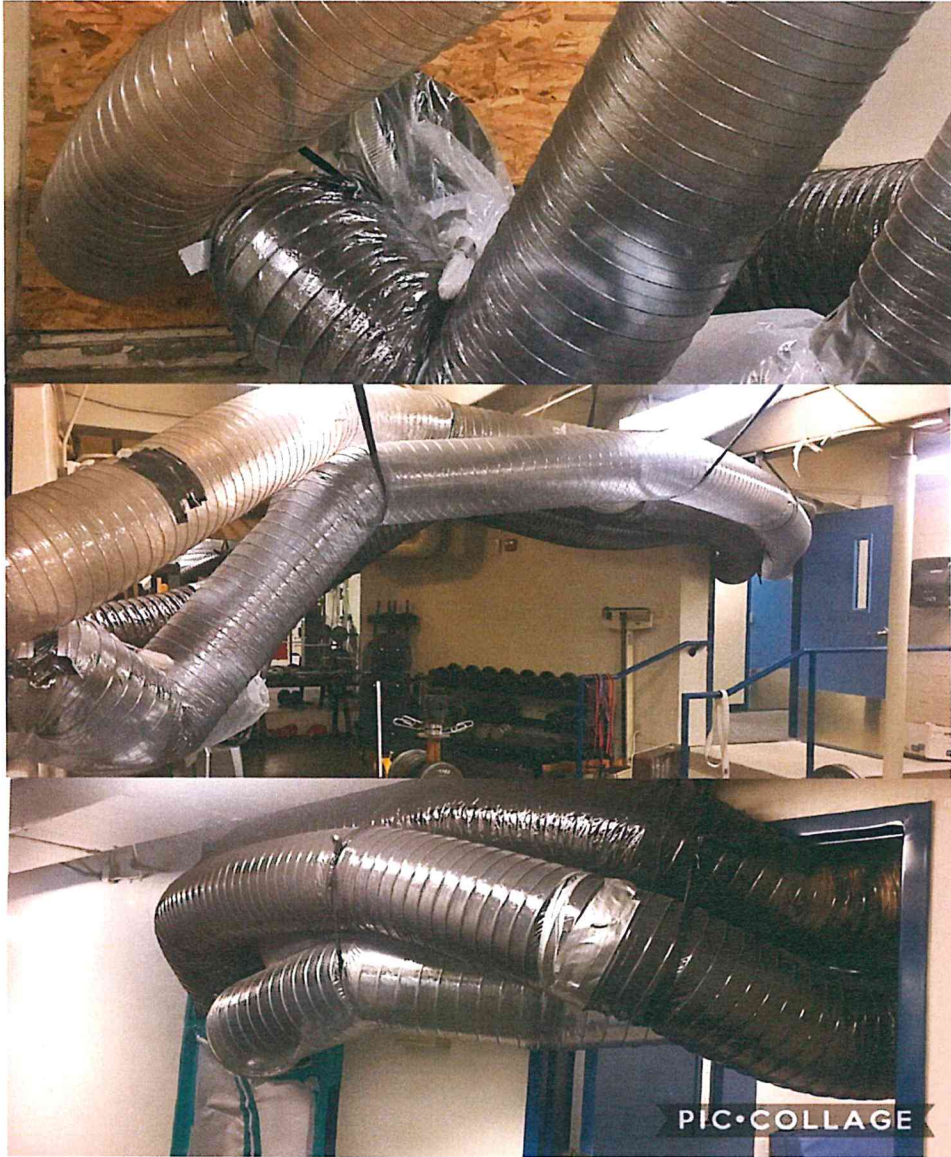
- 2016 Security Assessment (National Sheriff's Association)
 - Various findings below best practices
- 585,000 visitors this year
- 351 security incident reports in last seven years (average is 50 per year)
- Co-location of public, court employees, defendants, victims, and witnesses
 - Substation area
 - Elevators/hallways



Environmental

- Environmental
 - Radon = 2x permissible levels
 - Remediation Expenses: \$200,000
 - HVAC
 - Space heaters, blown fuses, clothing adjustments
 - Water leaks and fire suppression









Ongoing Courthouse Project Efforts

- 2015 consultancy study by the National Center for State Courts identified two options:
 - Phased approach to accommodate current needs and defer long-term future needs, or
 - Single project to reflect current and future needs
 - Unify court divisions, operations, and economies of scale

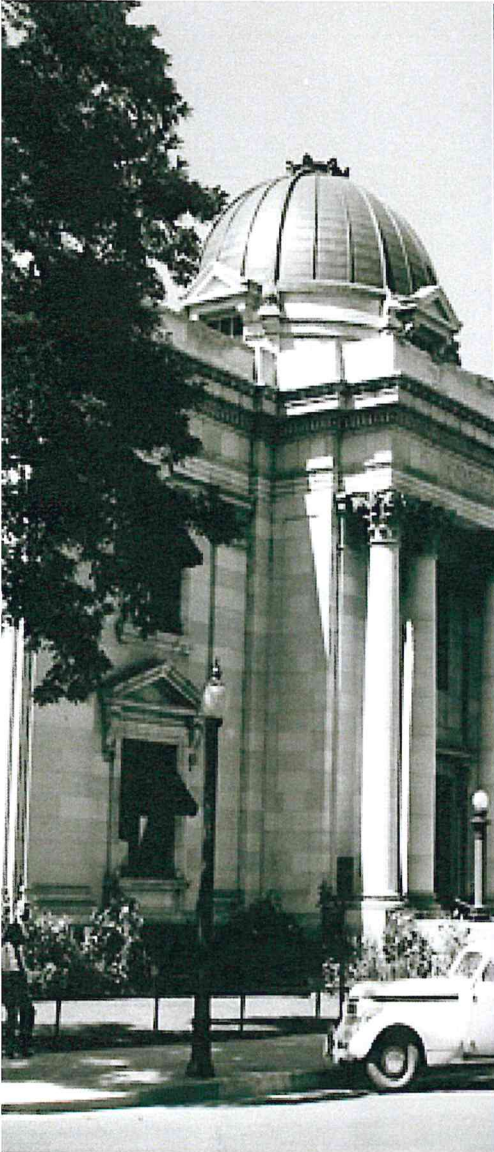


One Placement Option



Ongoing Courthouse Project Efforts

- 2017 Addendum report from National Center for State Courts, to include conceptual designs
- Legal opinion letter examining construction and finance options
- Review of similar projects in Nevada and elsewhere
- Consultations with public/private professionals
- Retained real property development consultant
- Developed draft of critical pathway details, including request for qualifications, request for proposals, methods for public and stakeholder participation, and financing timelines
- Ordered preliminary cost estimate report
- Periodic status meetings with County staff to exchange information
- Funded downtown County space assessment



Short-Term Goals

1. Engage regularly with County staff
2. Continue to explore a hybrid of traditional and creative financing options
3. Develop plan to interact with other government agencies and public

